



ANNUAL REPORT 2014-2015

As we look to the future, we honour the past.

The New Humber River Hospital. Opening October 18, 2015.

DIALYSIS CENTRE



"Thank you to all of you that have been part of the Humber journey so far. You have stood by us and believed in our vision right from the early days." As we look towards our exciting future as an organization – the opening of our new Hospital on October 18, 2015 – we are all experiencing a wave of nostalgia that usually comes with these momentous, historic occasions.

Personally, when I look back on my first day at Humber River Hospital Foundation in 2011, I remember the warm welcome and smiling faces that greeted me. Excitement and anticipation of our new home were in the air. And now, with only a few short months until we move in to our brand new Hospital, and \$66.5 million raised towards our fundraising goal, it is indeed time for celebration.

Our new home will honour the rich tradition of caring and compassion that Humber has built over its storied history. But it will also be a shining example of the amazing things that can happen when a community puts their heart and soul into something. I can't wait for you to see what your donations have achieved – a beautiful, patient-centered hospital that will be the pride and joy of our community.

This year, more than ever, as we look to the future, we honour our past. Our partners, volunteers, friends and donors who have worked tirelessly to get us to where we are today deserve much admiration and thanks, just as those who will usher us into the future. This year's Annual Report will delve a little deeper into our past and honour the Foundation's history of caring, compassion and philanthropy.

Thank you to all of you that have been part of the Humber journey so far. You have stood by us in triumph and struggle, and believed in our vision right from the early days. While we still have a lot of work to do, and much needed funds to raise for our new Hospital, especially our state of the art equipment, opening day will be the start of the next chapter in our story – I look forward to writing it with you, together.

Huther Huist

Heather Hurst President and CEO Humber River Hospital Foundation





"I have had the privilege of witnessing first-hand the humanity, humility and generosity of a community whose richness and dynamic energy are often overshadowed by its reputation." March 20, 1997. That's the day I signed the amalgamation agreement as Chair of the York Finch General Hospital Foundation. Our Foundation as we know it today, Humber River Hospital Foundation, was born and our journey towards the new Hospital began. Since then, as a board member, and then as Chair, I have had the privilege of witnessing first-hand the humanity, humility and generosity of a community whose richness and dynamic energy are often overshadowed by its reputation.

As I look back on my time on the Board of Directors of the Foundation, I am reminded of so many milestones along the way to our new Hospital. From the letter from the Ministry of Health approving our project, to groundbreaking, to substantial completion – each one fills me with joy and a sense of accomplishment that I share with each and every one of you, our loyal donors.

Fundraising is not for the faint of heart. Incredible successes are often times accompanied with incredible struggle. That's why I couldn't be prouder of the Foundation's fundraising success - \$66.5 million raised to date. For those of you who were early adopters of our vision for healthcare, and those who are new to our Humber family – thank you. We will celebrate opening day together.

Over 7,000 people have touched our new Hospital project, from planners, architects, construction workers, volunteers and more. I am proud to have been just one of these individuals who have seen this masterpiece take shape. I thank each and every one of you for your support, encouragement, criticism and optimism during my time as Chair of the Board of the Foundation.

As the Foundation transitions to a new Chair, Roy Scaini, I know our future as an organization and a community is bright – because of those who came before us, and those who will lead the way after us.

Eddy Battiston Chairman of the Board Humber River Hospital Foundation



As we look to the future...



...we honour the past.

When the new Humber River Hospital opens on October 18, 2015, many of us will look back on the past 4 years of construction and remember when our beautiful new Hospital was nothing more than a wide open space. But for the staff, board members, donors and volunteers in the Foundation, our new Hospital represents something even more special. It's the culmination of almost two decades of love and support for a hospital and a community that have long deserved this state-of-the-art marvel. It's taken all of you, our caring and compassionate supporters, to make this dream a reality.

And now, we are honoured to celebrate you and all the amazing things you've done over the years to get us to where we are today. We couldn't do it without you. Here's why.

You made us the best.

One of the most defining moments in our Foundation's history was the opening of the Murphy & Helen Hull Robotics Centre.

This momentous occasion ushered in Humber's robotic age, bolstered our digital vision for healthcare, and kick started our fundraising campaign for the new Hospital.

The Hull family's transformational gift of \$10 million to Humber River Hospital in 2009 was the culmination of a long-standing friendship between the Hospital and the late Murphy Hull and his wife Helen. This friendship actually began decades ago when the Hulls provided the land at Finch Avenue and Highway 400 in Toronto where the former York Finch General Hospital was built (now called Humber River Hospital). Mr. Hull, a successful Toronto developer, was a formidable presence on the Hospital's board of directors for many years, and he inspired his family to follow his philanthropic example.

Today, the Centre is the first of its kind in a community hospital. But more than that, the support received from the Hull family allows Humber's doctors and care teams to solve the problems typically associated with surgical procedures. With the use of robotics in surgery, extensive scarring and recovery time are reduced. Time spent in hospital means time away from family, life and work.

The Murphy & Helen Hull Robotics Centre has already enabled our surgeons to perform over a hundred life-saving surgeries. Patients are able to re-establish their lives' daily rhythm at home and at work faster than ever before possible. And for this, they are grateful.



You are not just a number.

Donations to our Hospital have come in all shapes, sizes and circumstances. Over the years, thousands of individuals have donated to our cause through what we call our Annual Fund.

In fact, since 1997, the year of our amalgamation, over 27,000 people have individually come together to support Humber River Hospital.

Most of them have never met each other, while others have been neighbours for years. Some give to many charities throughout the city, others have a very personal and heartfelt connection to Humber. Everyone has a different story. But through giving a donation monthly, in memory or in tribute of a loved one, responding to a letter requesting support, or giving anonymously to change jars in the Hospital, they have come together to enrich our family and give us hope - in our past, present, and future. Through consistent contributions of time, treasure and talent, these donors fortify the base from which many other fundraising activities here at Humber River can spring.

Many have watched our community and the need for our new Hospital grow. Each year, their individual support has a big impact on the health of our community. In fact, some of our donors have been giving since the opening of our three Hospital sites, and some have been giving every year for over 25 years! And for this, we are grateful.



You cry, sweat and bleed for us.

October 13, 2013. Carpi, Italy. It's a time and place that holds special meaning for the members of Team Revolution.

As each one of them crossed the finish line in the Granfondo Italia on that day, they fulfilled their promise to all of us here at home - raise money for the new Humber River Hospital and finish the race. But one Granfondo wasn't enough. So on September 7, 2014, Team Revolution took to the mountains of Piacenza, Italy to conquer the Granfondo Piacenza Scott.

At its core, Team Revolution is a committed riding group. The hours of training, months of fundraising and countless personal sacrifices only strengthen their resolve. This innovative fundraising model has proven to be successful at raising funds and friends in a record time frame. In two short years, the riders and sponsors of Team Revolution have raised over \$1.1 million (net) for our new Hospital.

As each rider reaches out to their networks for individual support, Humber River's circle of friends grows, something we like to call the "chain reaction." When our new Hospital opens in a few months, every climb, every gravel road, every cut and scape will have been worth it. And for that the entire Humber community is grateful.



The Evolution of Our Special Events

We're proud of our long history of fun and unique signature events that have raised millions of dollars for our Hospital. Today, our four signature events have evolved into must-attend events that are frequented by a veritable who's who of the Toronto and Vaughan business and social circles.















You help your neighbour.

When we think of communities, we think of our friends, family, committed individuals who are there to support us in our journey.

In the same light, Humber River Hospital has its own journey and community that support it. Starting with the early days of pasta nights to today's annual McHappy Day and Shoppers Tree of Life, our community events truly have been our backbone in paving the way for our success today.

From our very humble beginnings as a hospital, to today's glory as North America's first fully digital hospital, our community has always been there for us. The years of generosity from different community groups and their events have been a testament to their commitment for a better future for healthcare. They passionately believe in our new Hospital's state-of-the-art world class facilities.

Through its continued journey, at its heart, Humber River Hospital will remain a hospital for the community, built by the community. And for that, we thank you.



You love us like family.

Who exactly belongs to the "Humber family?"

These are our most dedicated and loyal champions – the men and women who work and volunteer in the Humber world. They include our physicians, staff, volunteers, board members and campaign cabinet members.

For years, our family members have been on the front lines – from saving lives in our three hospital locations to advocating for our new Hospital in boardrooms across the city. But what they each have in common is a passion for the place we call home.

Over the years, Humber's family has supported the Hospital financially, through gifts of time and expertise, at our special events, and by paying it forward by encouraging patients, friends and business associates to support. Everyone can remember the first time they met Dr. Bill Francis (aka Dr. Awesome), the founder of the Foundation's AWESOME Golf Tournament. Who can forget the friendly competition between Hospital teams for the Wheels for Wellness cycling event. And for the first time this past year, we proudly announced the physician and staff groups who have achieved 100% giving – something we like to call "The 100% Club."

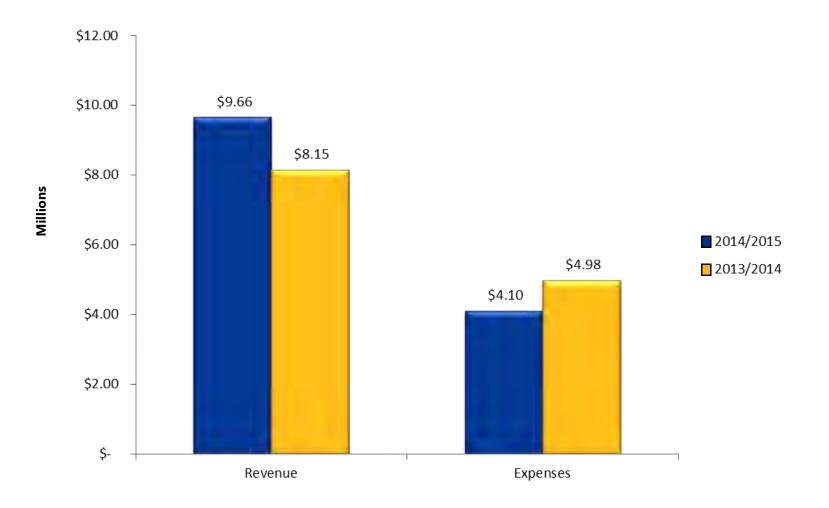
This support speaks volumes to our community, and demonstrates the strength, commitment and love for our Hospital by those who bleed Humber blue. You believe in Humber every single day, in so many ways. And for that, we thank you.



Here's what we did, together.

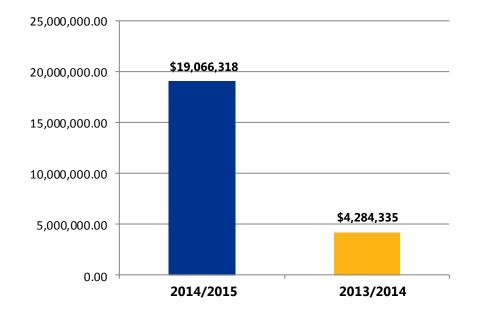
Every dollar raised moves us closer to opening the doors to our new Hospital. At Humber River Hospital Foundation, we are accountable first and foremost to you, our donors. Our bottom line is driven by our commitment to ensure the most money possible is transferred to Humber River Hospital for life saving needs in our new Hospital. The following report highlights the financial activity in the Foundation for the 2014/2015 fiscal year. Each fiscal year, the Foundation is audited by an external auditing firm. To request a copy of the Foundation's audited financial statements, please contact us at 416-658-2001 or via e-mail at foundation@hrh.ca.

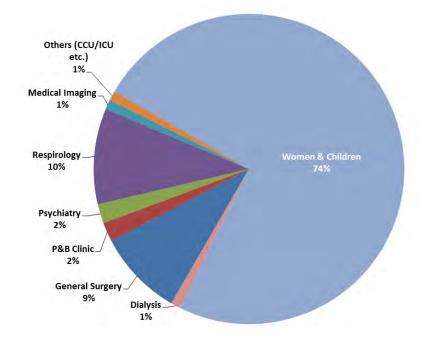
2014/2015 Revenue and Expense Analysis



2014/2015 Transfer to the Hospital

New Hospital/Local Share Transfer of Funds Comparison (Year over year) 2014/2015 Designated Program Funds \$329,434





Total transfer: \$19,395,753

We couldn't do it without you.

Thank you to all our donors, volunteers, board members, doctors, and staff for being there from day one with your support, guidance and encouragement. Your support has made the dream of patient care reinvented a reality. The following pages list all of our donors who have supported the campaign for the new Hospital, in various categories. While our successes are many, our need is still great. We look forward to welcoming back our loyal supporters this coming year, and meeting new donors who will pave the way for our exciting, patient-centered future.

New Hospital Campaign Donors

The Humber River Hospital Foundation gratefully acknowledges the following donors who have demonstrated their commitment to support the NEW Hospital with a pledge or a cumulative gift from 2008 to March 31, 2015.

\$10,000,000+

Apotex Inc. Murphy & Helen Hull

\$1,000,000 - \$9,999,999

Anonymous (1)⁺ Bon (Good) Furlans & Friends⁺ De Rose Barristers & Solicitors Falconeri Munro Tucci LLP⁺ Italian Canadian Savings & Credit Union Jack & Pat Kay⁺ Paul & Patricia Murray⁺ RBC Foundation Scotiabank SPERGEL In Honour of Garry Joseph Zentil

\$500,000 - \$999,999

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\$100,000 - \$249,000

Paolo Abate & Nick Tsimidis⁺ Paul & Rose Allison⁺ Eddy & Donna Battiston⁺ Del & Hilda Bedard Forgione Family Foundation William J. Inch J & L Rogers Family Foundation Labourers' International Union of North America, Local 506 Donald & Lorraine Loeb / Avanti Properties Group Sabi & Amrin Marwah Martinrea International Inc. North York Central Lions Club Walid & Randa Omran⁺

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Humber River Hospital Foundation's River Ball raises over \$650,000 (net)

A revolutionary performance by *RAIN: A Tribute to the Beatles* on May 8, 2014 at The River Ball helped raise over \$650,000 net to support the NEW Humber River Hospital.

Direct from their phenomenally successful Broadway engagement to deliver an exclusive performance at The River Ball, *RAIN* wowed the 850 guests, delivering an amazing look back to a time when all you needed was love, and a little help from your friends. From the early hits to later classics, this tribute band took guests on a magical journey spanning the entire career of the world's most famous musical group.

Rajinder Hari-Singh Have a Seat Inc.⁺ Rose Henderson Claudia Herod Franca Hoda HUB International KHMB Limited* Industrial Alliance Inc. Intercity Realty Inc Invesco Trimark Ltd. J.P. Bickell Foundation Andrew Iacobelli⁺ Dr. George Iwanchyshyn⁺ Dr. Alexander Jones⁺ Amita Joshi Dr. Martin Jugenburg Peter & Bernadette Kahnert⁺ Amare Kebede Keele Ingram Group Inc. Keele-Ingram Pharmacy Ltd. **Richard Kellv** Alifa Khan Dr. Maged Kodsi Dr. Adam Krajewski⁺ Dr. Savita Kulkarni⁺ Dr. Sameer Kumar⁺ Dr. Willem O. Kwant Rose La Peruta Lafarge⁺ Dr. Kevin Lai Lape Holdings Corp.⁺ Darcy Larson Mary & Geoff Latter Dr. Elana Lavine Ming Lee Leonard Ursini Investments Limited Colin Lipson, In Memory of Dr. Philomena Lavelle⁺ Dina Longo Lougen Valenti Bookbinder & Weintraub ΠP Lunardo Plumbing Inc. Dr. Phillip Maerov Malatesta Capital Corp Afaun Mandol⁴

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+ Denotes new or additional commitments made between April 1, 2014 and March 31, 2015 The following list recognizes donors whose cumulative giving reaches \$1,000+ during the fiscal year April 1, 2014 to March 31, 2015.

\$1,000,000 - **\$9,999,999** Anonymous (1)

\$500,000 - \$999,999

International Brotherhood of Electrical Workers Local Union 353 North York Central Lions Club & Lions Clubs International Foundation

\$250,000 - \$499,999

Frances & Sam DiGregorio SPERGEL

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Thelma & Carl Anderson Anonymous (1) Calabrian Benevolent Association of Ontario De Rose Barristers & Solicitors Gucciardi Family Humber River Hospital Volunteer Association Jack & Pat Kay RBC Foundation Scotiabank Estate of Robert James Spotton TD Bank Group In Honour of Garry Joseph Zentil

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FORE! Awesome Golf Invitational raises \$200,000 (net)

Thank you to everyone for teeing off in support of the new Humber River Hospital! The 2014 tournament, held on August 18, 2014 at Eagles Nest Golf Club, was a glorious day of golf, friendship and fundraising. Thank you for your support - we'll see you next year! Unilock Ltd. Upper Canada Specialty Hardware Vistex Inc. Ward Funeral Homes Yorkdale Shopping Centre *

\$1,000 - \$9,999

Accenture Inc. Maria Acocella-Difiore Across Canada Construction Ltd Mario Addeo Ernest Adriaanse Agnew, Peckham & Associates Agnico Eagle Mines Limited Aird & Berlis LLP Airex Inc. Liana Allan Mark & May Allison Amici Di Padre Pio Association Vince Andriano Domenico Angaran Anonymous (7) Carmen Antonini Lorenzo Antonini Matthew Antonini ArjoHuntleigh Canada Inc. Art Magic Carpentry Art Artuso Michael Ash Aspen Ridge Homes Lucas Atkins Avanade Canada B & G Holdings Ltd Dean Babineau Dr. Robert Backstein & Family Deanna Badovinac George Badovinac Leslie Balogh Flavio Battiston **BDO Canada LLP** Andre Beauregard Kenneth Belbeck Benson Steel Ltd. Dr. Sam & Eveline Berger

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Team Revolution Conquers Granfondo Piacenza Scott

Congratulations to all 69 members of Team Revolution who conquered the Granfondo Piacenza Scott on September 7, 2014. Each and every rider returned safe and sound. But before they reached the finish line, their stamina and strength were put to the test in a battle of gravel roads, steep climbs and scorching heat. Through extreme teamwork and sheer determination, our riders crossed the finish line all in the name of Humber River Hospital. Since its inception in 2012, Team Revolution has now raised over \$1 million for the new Hospital.

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On November 6, 2014, over 550 fun, fabulous and philanthropic women filled the room at the Paramount Conference and Event Venue for the 11th annual YOU+ The Women's Event. All proceeds from the event support the new Hospital. The crowd was in stitches (no pun intended!) with host Kathryn Greenwood and her hilarious antics. As keynote speaker Lynda Fishman took the stage, the ladies were riveted by her story of family, tragic loss, and healthy choices. Thank you to all our sponsors, quests and partners who helped make this event a tremendous success!

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