



Humber River Hospital Foundation Annual Report 2012-2013

**“There’s never
been a hospital
like this one.”**

William J. Inch
Donor





"No other
campaign in the
city has trumpeted
their cause with as
much strength,
passion and
sophistication as
ours."

Last year, blue and white billboards streaked our city's landscape, boldly announcing your new hospital's brave vision for the future of healthcare. Our goal was to stand out from the crowd, build awareness, inspire curiosity, and lay the foundation for an aggressive fundraising plan. Our marketing campaign has been pervasive and persistent thanks to the generosity of our in-kind supporters; and we have no intention of slowing down anytime soon.

Our confident new image infused every aspect of the Foundation's activities in 2012/2013. We refreshed the Foundation's long-established fundraisers – the annual gala and the women's event – with bright and current new brands; earning the latter an industry design award. And Team Revolution made a splash this year with a strong visual identity that captured the dynamism and enthusiasm of its participants.

Every aspect of our Foundation's new brand aimed to ensure we were distinguished as a major player in Toronto's fundraising contest. I am delighted to report that our donors' response has been marvelous. Our events sold out, exceeded fundraising goals, and set record attendance rates. We were encouraged by a level of engagement never before experienced by Humber River Hospital Foundation.

I'd like to express my deepest gratitude and appreciation to our Foundation Board, Campaign Cabinet, committees, volunteers and staff for making this metamorphosis possible. No other campaign in the city has trumpeted their cause with as much strength, passion and sophistication as ours. Please be proud of that accomplishment and for setting the stage for our Campaign's success.

A handwritten signature in dark ink, reading "Heather Hurst".

Heather Hurst
President and CEO
Humber River Hospital Foundation





"No donation is more powerful than your own. I am proud to announce that we achieved 100% Board participation last fiscal year."

Our new hospital's construction is the most conspicuous feature of a larger revitalization project that is focused on people – their health, their happiness and their prosperity. It's an exciting time in our community. Change is in the air, and the Foundation Boards and volunteers have been working diligently to capitalize on that energy and excitement.

Last year, key community leaders answered our call for better healthcare with monumentally generous donations. Special acknowledgement must be given to: Apotex Inc. for their \$10 million gift; SPERGEL for their \$1 million gift; and the Humber River Hospital Volunteer Association for their \$700,000 gift. These pacesetting gifts are enormously important to the success of our Campaign. The sheer magnitudes of these gifts have helped open doors and garner support from every corner of our community.

No donation is more powerful than your own. I am proud to announce that we achieved 100% Board participation last fiscal year – every one of our board members personally pledged a gift towards our new hospital. This accomplishment speaks volumes. Your gift is crucial to lending strength of conviction to your own asks when afield, soliciting for our cause. This is an ideal position to be in and I congratulate you for your dedication and loyalty.

We are continually building a culturally and professionally diverse volunteer group representing all factions of our community. Last year, we were delighted to welcome Peter Galanis, HP Managing Director, Canada as Campaign Co-Chair. Peter brings invaluable experience and insight that will enrich the Cabinet.

Finally, I would like to thank the Boards, volunteers, and staff for their hard work and dedication. Our challenge is great, but I'm confident that your talent and ingenuity will be the keys to our success.

A handwritten signature in black ink, appearing to read "E. Battiston", with a long, sweeping horizontal line extending to the right.

Eddy Battiston
Chairman of the Board
Humber River Hospital Foundation

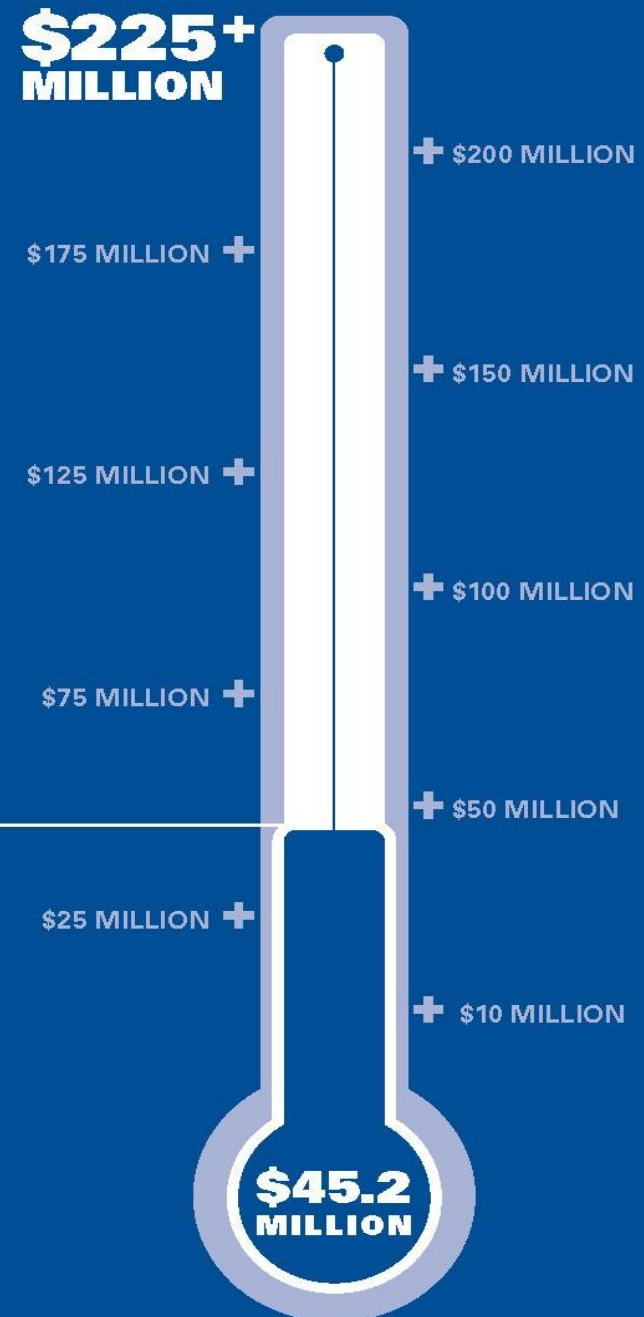


\$225 million.

It's a number that jumps off the page. It's ambitious, daunting, yet necessary—simply put, we need to raise \$225 million to build and equip our new Humber River Hospital. Our community has answered the call for better healthcare in a big way and we are pleased to announce our progress so far—\$45.2 million raised to date. From corporations to grassroots volunteers, everyone in our community is rallying behind our project. The following pages will offer a glimpse into the stellar year that was. Never before has Humber River Hospital Foundation seen this level of engagement, passion and fundraising. The excitement is palpable.

And the best is yet to come.

**Currently at
\$45.2 Million!**





From L-R: Roy Scaini, Vice Chair and Treasurer, HRH Foundation Board; Heather Hurst, President and CEO, HRH Foundation; Jack Kay, CEO, Apotex Inc.; Dr. Rueben Devlin, President and CEO, HRH; and Eddy Battiston, Chair, HRH Foundation Board, visit the site of the new Humber River Hospital.

Imagine a hospital where caring will be just as important as care. Apotex did.

They opened their hearts by investing \$10 million, which will create the APOTEX Emergency Centre and help us reach our goal of \$225 million. For over twenty years, APOTEX and our hospital have been united in advancing healthcare in Canada. Their kindness will enable our doctors and nurses at the new Humber River Hospital to offer patients an unparalleled experience of respect and compassion, and some of the most advanced medical technology in North America.

"This hospital is very important to Apotex – we have had a long association with HRH and many of our employees have benefitted from the care provided at the hospital. There is a very personal connection to Humber for me – both of my sons were born there," explained Jack Kay, CEO, Apotex Inc.

\$10 million

Amount of Apotex 's generous gift to Humber River Hospital

3,000

Number of Apotex employees in HRH's catchment area

114,000

Number of visits projected annually by 2015 at the new Apotex Emergency Centre - Humber River Hospital.



Team Revolution teammates Michael Iacovelli (left) and Frank Fazzari (right) surrounded by the other members of Team Revolution at the start line of the Granfondo Italia 2012.

Blood. Sweat. Tears.

Just some of the things it takes to build a hospital.

October 13, 2013. Carpi, Italy. It's a time and place that holds special meaning for the over 60 members of Team Revolution. As each one of them crossed the finish line in the Granfondo Italia, they fulfilled their promise to all of us here at home - raise money for the new Humber River Hospital and finish the race.

Team Revolution is a committed riding group. The hours of training, months of fundraising and countless personal sacrifices only strengthen their resolve. This innovative fundraising model has proven to be successful at raising funds and friends. As each rider reaches out to their networks for individual support, Humber River's circle of friends grows. With plans already well underway for Team Revolution's participation in the 2014 Granfondo, this event will only get bigger and better. Ride on!

150,000 km

Distance the riders rode in training prior to the Granfondo


\$632,911.37

Amount of pledges collected by the team members

2,161

Number of donors who supported our riders

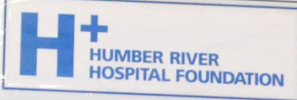


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PAY TO THE ORDER OF **HRRH Foundation** DATE Oct. 10, 2012

One hundred thousand dollars \$ 100,000.00

xx DOLLARS

 *M. Kusner*

FOR

⑆ 22222222 ⑆ 000 111 555 ⑆ 1027

Members of the North York Central Lions Club present Humber River Hospital Foundation with their \$100,000 donation to the new Humber River Hospital.

A clear vision for the future of healthcare.

Thanks to the generosity of the North York Central Lions Club and their \$100,000 donation to the new Humber River Hospital, the Eye Care Room in the Emergency department will be named in their honour. This gift marks the largest, one-time gift to Humber by a community organization - a true testament to the grand scale of the new hospital and its catalytic potential for community transformation.

A deep-rooted sense of community and civic duty underlies the mission of the Lions Club: community is what we make it. Our local Lions each have their own personal reasons for wanting to make this corner of the world a better place. Many have seen the transformation of our community over many decades. We can't wait to see what the next few years and beyond will bring!

"The Humber River project is one that comes around once in a lifetime. As Lions, we are all keenly aware of the needs in our community. It's not every day that a project like this new hospital aims to solve so many of these challenges. We knew we had to be a part of this."

Miles Krisman
Treasurer
North York Central Lions Club



Keep your
We

on the road,
not open yet.



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HOSPITAL

Patient Care Reinvented.

ppicare.ca

416.658.2001

ELLIOTT

1-877-663-0876

516.55
532-6682

If you still don't know Humber, you don't live in in the GTA.

We painted the city blue and white this past Fall and Winter, proudly proclaiming to the entire city our bold vision for our new hospital. From billboards, to newspaper inserts to online ads, our integrated awareness campaign reached millions of Torontonians across our fair city. Our high-impact approach built greater community awareness in the neighbourhoods right in Humber's backyard, but also permeated out into the greater city, reaching people who are new to Humber and our message. A big thank you must be extended to our in-kind media partners who assisted Humber with this large-scale awareness campaign.

Our marketing campaign sought to educate, inspire and excite everyone who lives in Toronto and beyond. The response has been overwhelming. With just over 2 years to go before our new hospital opens, let's keep the momentum going!

258,586,163

Estimated number of impressions generated by the awareness campaign



The new Humber River Hospital.

It's hard to miss the impressive structure that will one day be the new home of Humber River Hospital. What was once a vast open space is now a 14-storey building that changes every week. But more than bricks and mortar, the constant activity at Keele and Highway 401 signifies that change is coming—change to healthcare, the community and the Humber River family.

Thousands of workers, architects, engineers and planners are working hard to build our new hospital. But it will take the strength and heart of an entire community to open the doors in 2015.

Fall 2015

Estimated completion of the new Humber River Hospital

1.8 million sq. ft.

Size of the new Humber River Hospital

656

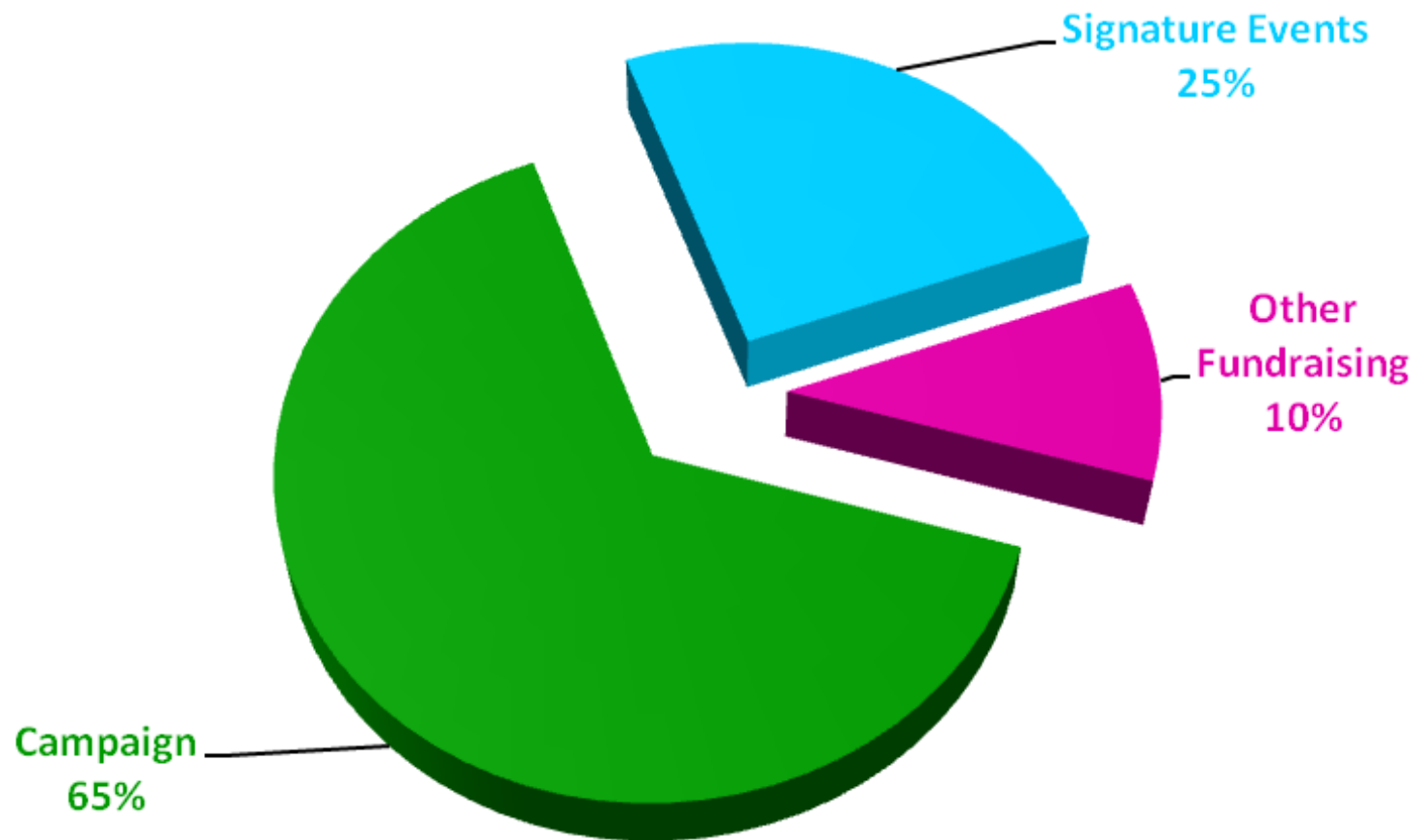
Number of beds in the new hospital as of 2015; ability to increase to 800

Let's crunch the numbers.

At Humber River Hospital Foundation, we are accountable to you, our donors. Our bottom line is driven by our commitment to ensure the most money possible is transferred to Humber River Hospital for life saving needs and upgrades – today and in the future. We work hard to ensure efficient processes and competitive contracts translate to higher fundraising revenue. Fiscally responsible operations are a very important part of the day to day operations of the Foundation.

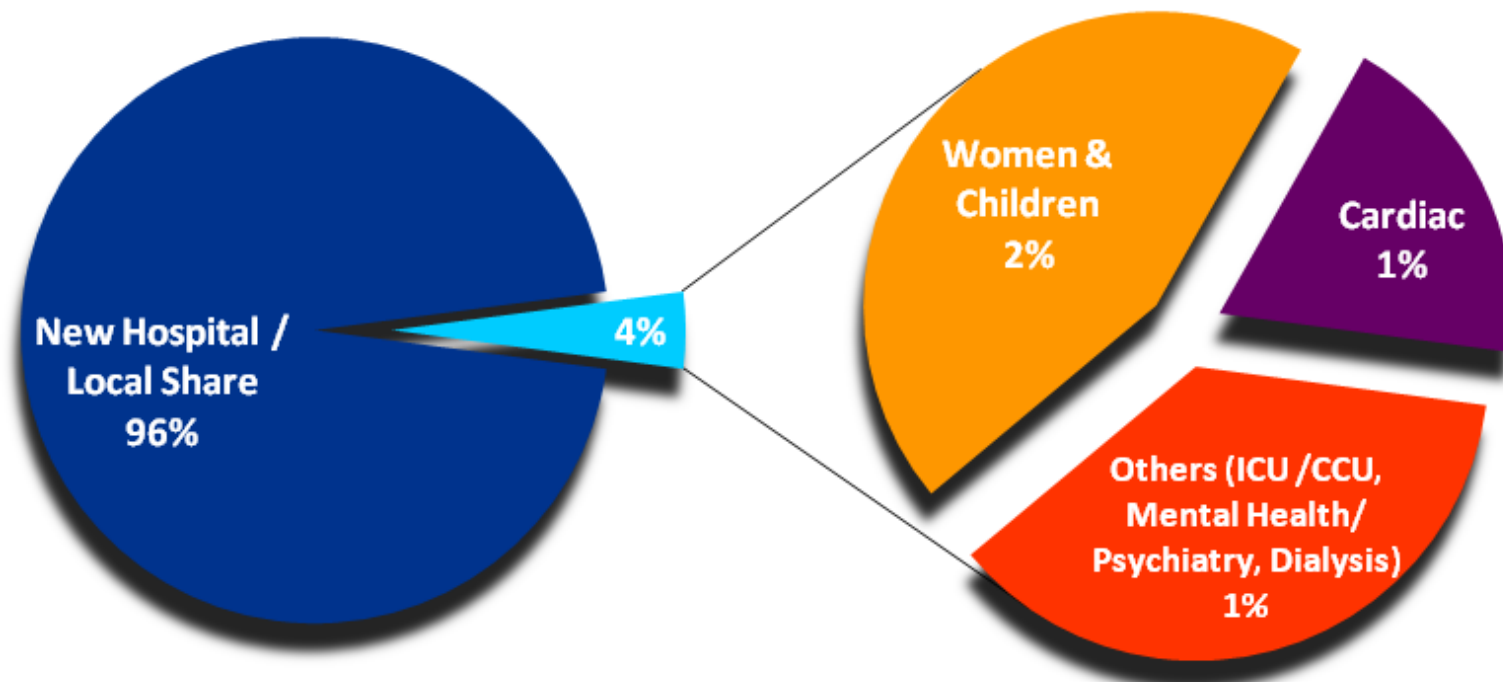
Each fiscal year, the Foundation is audited by an external auditing firm. To request a copy of the Foundation's audited financial statements, please contact us at 416-658-2001 or via e-mail at foundation@hrrh.on.ca.

2012 / 2013 Sources of Revenue



Gross Fundraising Program Revenue
\$8.7M

2012 / 2013 Transfer to Hospital



Total Amount: \$9,366,179.39

Thank you.

Two words we can't say enough. Thank you to all our donors, volunteers, board members, doctors, nurses and staff members for making the dream of patient care reinvented that much closer to fruition. The following pages list all our donors for the 2012-2013 fiscal year. And what a list it is! But while our successes are many, our need is still great. We look forward to welcoming back our loyal supporters this coming year, and meeting new donors who share our vision for better healthcare for our city, province and nation.

New Donations

The following list recognizes donors whose cumulative giving (such as events, direct mail, campaign, etc.) reaches \$1,000+ during the fiscal year April 1, 2012 to March 31, 2013.

\$1,000,000 - \$9,999,999

Anonymous (1)
Apotex Inc.

\$500,000 - \$999,999

Carpenters' Union
SPERGEL

\$250,000 - \$499,999

In Memory of Denzo & Kiku Kamo –
Mr. & Mrs. S. Kamo

\$100,000 - \$249,999

Cisco Systems Canada Co.
Italian Canadian Savings & Credit Union
The Kay Family Charitable Foundation
LIUNA Local 506 Labourers' International
Union of North America
North York Central Lions Club
RBC Foundation
Scotiabank
St. Joseph Communications
TD Bank Group
Eric and Helen Zoebelein

\$50,000 - \$99,999

Thelma and Carl Anderson
CIBC
IronWorkers Local 721
Holcim Canada
Humber River Hospital Division of General
Surgery
The Humber River Hospital Volunteer
Association
Leon's Furniture Limited
Plan Group
In Memory of F.P. Wilson

\$25,000 - \$49,999

Paul and Rose Allison

Craig and Cathy Baxter
Forgione Family Foundation
Goodmans LLP
Irma & Vincenzo Pulla Charitable
Foundation
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LEO Pharma Inc.
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Plenary Group
Raymond James Ltd.
Selba Industries Inc.
Eddie and Pia Tatone

\$10,000 - \$24,999

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Kathleen Baird*
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Bayer Inc.
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Belrock Construction Limited
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Coco Paving Inc.
The Conservatory Group
Deloitte
DLGL Ltd.
Eli Lilly Canada Inc.
In Honour of Mary and Jack Fekter
Dr. John Hagen
Harris Rebar

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Hewlett-Packard (Canada) Ltd.
Hicks Morley Hamilton Stewart Storie LLP
Tony and Wendy Hooper
HRH - Medical Imaging Department
(Church Site)
HudBay Minerals Inc.
Hullmark Developments Ltd.
Greenpark Group of Companies
Greg and Susan Guichon
J & L Rogers Family Foundation
Joe Pace & Sons Contracting Inc.
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Innocon Concrete
Insurance Brokers of Toronto Region
Interior Systems Contractors Association of
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International Union of Painters and Allied
Trades District Council 46
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Tim and Doreen Lett
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Masters Insurance Limited
Michael Bros. Excavating
N.H.D. Developments Limited
Osler, Hoskin & Harcourt LLP
Precise Parklink Inc.
RAM Iron & Metal Inc.
Sentrex Communications Inc.
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Solmar Development Corp.
SteriPro Canada Inc.
Larry Tomei
Unilock Ltd.
Upper Unionville Inc.
Watson Building Supplies Inc.
WBA Architects and Engineers Inc.

\$1,000 - \$9,999

Anonymous (3)
Active Green + Ross Tire & Auto Centre

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Alberta Securities Commission
Graeme Allan
Allied Properties Real Estate Investment
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Aspen Ridge Management Group Inc.
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Benson Steel Ltd.
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Blackjet Inc
Sara and Paul Bleiwas
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Patrick Ciccolini	Daniela Fazari	HSBC Bank Canada	Lougen Valenti Bookbinder & Weintraub LLP
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Clearway Construction	Fazzari & Partners LLP	Heather Hurst	Italo Lunardo
Tony Clement	Fieldgate Construction Management Ltd.	Trinh Huynh	Marcia Lythcott-Daniel
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Compass Hill Hospitality Inc	Filion Wakely Thorup Angeletti LLP	Imperial Coffee and Services Inc.	Romolo Magarelli
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***Denotes donors whose giving includes
an estate gift.**

New Hospital Campaign Donors

The Humber River Hospital Foundation gratefully acknowledges the following donors who have demonstrated their commitment to support the NEW hospital with a campaign pledge or a cumulative gift from 2008 to March 31, 2013.

\$10,000,000+

Apotex Inc. ⁺
Murphy and Helen Hull

\$1,000,000 - \$9,999,999

Anonymous (1) ⁺
Italian Canadian Savings & Credit Union
The Kay Family Charitable Foundation
RBC Foundation ⁺
SPERGEL ⁺

\$500,000 - \$999,999

BMO Financial Group ⁺
Carpenters' Union ⁺
CIBC
The Humber River Hospital Volunteer
Association ⁺
Leon's Furniture Limited
TD Bank Group

\$250,000 - \$499,999

Craig and Cathy Baxter ⁺
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In Memory of Denzo & Kiku Kamo - Mr. &
Mrs. S. Kamo ⁺
Muslim Friends of Humber
Plan Group ⁺
St. Joseph Communications ⁺

\$100,000 - \$249,000

Paul and Rose Allison
Eddy and Donna Battiston
Del and Hilda Bedard ⁺
Donald and Lorraine Loeb/Avanti
Properties Group ⁺
Forgione Family Foundation ⁺
William J. Inch ⁺
LIUNA Local 506 Labourers' International
Union of North America ⁺
Sabi and Amrin Marwah

Martinrea International Inc. ⁺
North York Central Lions Club ⁺
James O'Sullivan and Lucie Vallée
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\$50,000 - \$99,999

Thelma and Carl Anderson ⁺
Canpaco Inc ⁺
Dr. Jack and Elaine Barkin
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\$25,000 - \$49,999

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Dr. Ira Bernstein
Sara and Paul Bleiwas
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Barbara Collins
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Dr. Jerome and Michelle Edelstein, In
Honour of Morris Edelstein
Frank Fazzari and Mary Tatangelo
Tony and Wendy Hooper
LEO Pharma Inc.

Serafino Paul Mantini ⁺
Anna and John Rossetti ⁺
Pamela Wing

\$10,000 - \$24,999

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Alice & Murray Maitland Foundation ⁺
Beverly Hills United Church
Cityzen Development Group ⁺
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In Honour of Mary and Jack Fekter ⁺
Gertner Family Charitable Foundation
Greg and Susan Guichon ⁺
Margaret Halmer
Dr. Martin and Joanne Heller
Chris and Jeff Hull
Heather Hurst
Imperial Coffee and Services Inc.
Dr. Peter Kong
Dr. Arthur M. Kushner
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David and Ruth Morgenthau
In Memory of Tommaso Nudo
Deborah Pankhurst
Mr. and Mrs. Ucal Powell ⁺
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Rochelle and Mark Stenzler ⁺
Larry Tomei

\$1,000 - \$9,999

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+ Denotes new commitments made
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The following current and former Humber River Hospital staff members, physicians, board members and volunteers have made pledges or cash donations in support of the new hospital campaign from 2008 to March 31, 2013.

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Every effort has been made to ensure the accuracy of these donor lists. If an error has been made, please contact Caley Bornbaum at cbornbaum@hrrh.on.ca or 416-249-8111 ext. 3996



2175 Keele Street, 7th Floor • Toronto, ON M6M 3Z4
T 416-658-2001 • F 416-657-3927
Hrhfoundation.ca • foundation@hrrh.on.ca • Charitable # 11930 6306 RR0001

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