

REVOLUTIONIZING PATIENT CARE...IN OUR COMMUNITY

ANNUAL REPORT 2010 - 2011



VISION & MISSION

Our Vision

A respected philanthropic foundation which maximizes the power of community engagement to positively impact quality care.

Our Mission

To mobilize, engage and nurture broad investment from our diverse community to enhance the programs, research, equipment and facilities of Humber River Regional Hospital.

FROM THE CHAIR OF THE BOARD

As I look back on the past year – my first as Chair of the Board – I am awestruck by the commitment of so many people to our hospital. From our Board of Directors, to hospital leaders to our generous donors who make a real difference in the lives of our patients, the belief in Humber River is indeed strong.

The following pages will offer a glimpse into the world of HRRH and our Foundation. You will learn from our donors about the reasons why they give to Humber, you will be impressed with the success of our special events and you will be inspired by our plans for the future.

The future at HRRH is indeed bright – the NEW Humber River Regional Hospital is moving full steam ahead. Great strides have been made this past year in our capital campaign – the largest fundraising campaign in our history – to help build and equip the new hospital. Under the leadership of Campaign Chair, Jack Kay, the Foundation is actively mobilizing leaders from every industry and every sector of society, to act as champions for our campaign, to lead our efforts, to secure investment and, finally, to celebrate our successes.

It gives me great pride to welcome Heather Hurst as the President and CEO of the Foundation. Heather and her entire team are working hard to ensure the viability of our current programs, as well as developing new and innovative ways to raise funds, awareness and investment for our hospital – for today and the future.

We all have a huge job ahead of us. But we will reach our goal, we will celebrate our success, we will cut the ribbon together for the grand opening of the new Humber River Regional Hospital.

With sincere gratitude and anticipation,

Eddy Battiston

Chair of the Board Humber River Regional Hospital Foundation

MESSAGE FROM THE PRESIDENT & CEO

Thank you – two simple words we can't say enough! Thank you to all our donors, volunteers, community partners for all that you do for Humber River Regional Hospital Foundation. Because of you, the Foundation has been able to fund many worthwhile projects in the hospital – improving our patients' experience as they get well, increasing staff resources as they care for the most vulnerable in our community and planning effectively for the future of HRRH.

Like any complex organization, the Foundation has its share of struggles. But through it all, our donors continue to come through for Humber River Regional Hospital in a big way. Over the past year, our annual signature events saw increases in revenue across the board and our third party and community events continue to grow. Many business and community leaders are joining our cause for the new hospital, as donors and volunteers, for what will be the largest fundraising campaign in our history.

My family has benefitted from the amazing work our doctors do, and I'm sure many of you and your family member have also received life saving care at Humber. We all know firsthand the amazing work our doctors, nurses and staff carry out every single day, in building conditions that are less than ideal. Imagine what will be accomplished in our brand new, state-of-the-art hospital – the NEW Humber River Regional Hospital to be built at Keele Street and Highway 401. It will be a hospital on the cutting edge for years to come, so when you need us, we'll be there – for you and your family.

Our fundraising goal for this new hospital is indeed ambitious, but certainly attainable. My team and I are excited about the challenge that lies ahead. Together with our volunteer leaders, we are going to celebrate the amazing things that can happen when an entire city shares a vision for better healthcare.

Thank you for continuing to support Humber River Regional Hospital Foundation – you are making a difference, one that will be felt by generations to come.

With thanks,

Heather Hurst

President and CEO

Humber River Regional Hospital Foundation

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DONOR STORY

When neighbours have been working together, living together, side by side in the same community for over 40 years, they start to feel like family.

"Leon's has been in the community since the 1960s, a long time. Humber is an important part of the fabric of this community, a lot of our customers and our associates rely on this hospital, so it means a lot to us and to the community," explains Terry Leon, as he relaxes in the 3rd floor labour and delivery waiting room at the Church site.

Through the generosity of Leon's, the labour and delivery waiting rooms at both the Church and Finch sites were recently re-decorated with new furniture. The transformation, which was part of the celebrations for Leon's 100th anniversary, was immediately noticed by our patients and their families.

ety. Thanks to the generosity of Leon's, the families of our patients now have beautiful, soothing places to wait for news, enjoy some quiet time or reflect on this life-changing event," explains Ms. Philp. "Before this transformation, our waiting rooms were showing the wear and tear of constant use. Our beautiful new rooms help put our patients and their families at ease and are one more aspect of the family-centered approach we strive for at HRRH."

As with any expanding family, Mr. Leon is greatly anticipating the opening of the new Humber River Regional Hospital, and the impact it will have for all of us.

"I am extremely excited about the new hospital, especially the fact that it is a significant development in our area that will help the entire community,"

TERRY LEON

"It's so important to support HRRH because the service it provides to the community makes a big difference. Supporting HRRH and healthcare initiatives in general bring benefits that are exponential. You are able to touch so many people's lives with your gift than you would normally be able to help."



"A former patient walked by the waiting room and remarked: 'This is such a beautiful comfortable space for families. I wish the room was as lovely when I was here having my children!'" states Beverley Philp, Program Director, Women's & Children's Health Program, HRRH.

The bright, modern rooms are a welcome break from the frenetic pace of the unit and offer a comfortable place for first-time fathers and excited grandparents to await news on the newest additions to their families.

"The birth of a child is an exhilarating experience, but one that comes with many questions and anxiexplains Mr. Leon. "I don't think I've ever been as excited as I am for this new hospital, especially in terms of the betterment of the community."

Over the past few months, Mr. Leon has had several meetings with senior staff at the hospital to talk about the plans for the new hospital and the intricacies involved with a project of this magnitude.

"I've visited many hospitals across the country and I am so impressed with the work HRRH executives have done – the planning that is involved for this new hospital is tremendous and I feel that they have covered all the bases. They've done the research and they're doing it right."

COMMUNITY AND THIRD PARTY EVENTS

You could say it takes a village to build a hospital. HRRH Foundation is fortunate to have many partners in our "village" who take up our cause and raise funds for the hospital. Here are highlights of the past year's community and third party events, which raised \$52,961.24.

McHappy Day 2010 – Three McDonald's locations (Kipling, Albion and Finch & Weston) supported HRRH in the nation-wide McHappy Day. On May 5, 2010, \$1 from the sale of every Big Mac, McMuffin Sandwich and Happy Meal sold at these locations was donated to the HRRH Paediatrics Department. A total of \$2,728.10 was raised for the Sickle Cell Anemia Program. Thank you McDonald's and owner/operator Jon MacDonald for your continued support!





Masters Insurance Golf Tournament - Masters Insurance and Masters Financial host an invitation-only golf event each year wherein guests and suppliers are encouraged to make donations directly to one of the firm's favourite charities. In 2010, Humber River Regional Hospital was chosen as one of the recipients from the event which took place on June 26th, 2010 at The Ambassador Golf Club. Through the generosity of guests and the Ciccolini family, \$20,700 was raised for the new HRRH.

Hero Day - World Financial Group's support through Hero Day on June 8th 2010 will make a difference in the HRRH Child & Adolescent, Mental Health program. The funds raised from this special event, totaling **\$831.37**, will go towards improvements to the recreation room for this department, and will make a difference in the lives of youth who receive treatment in our Mental Health program. Thank you for being heros for HRRH!



Owner/Operator, McDonald's Restaurants of Canada

"At Humber River Regional Hospital, everyone gets involved in forging bonds with the local community at a grass roots level.

What has been most rewarding about working with HRRH is their spirit of partnership, focus on families, and commitment to providing quality healthcare to the community. I'm proud to support this hospital, which is such an important part of

the community in which our customers live and work."

Shoppers Drug Mart "Tree of Life" - In October 2010, eleven Shoppers Drug Mart stores in our community sold leaves, butterflies and red cardinals which were then attached to a tree branch at that location. A grand total of **\$14,358** was raised – all of these proceeds will be directed towards the HRRH Women's Health Department. Special thanks to lead associate Jay Khetia who has been instrumental in organizing this initiative for the Foundation.





Amici di Padre Pio - This past December, Steve Di Biase and Mike Gliatta stopped by the Foundation office to proudly drop off a donation of \$8,000 – part of the proceeds from the popular Amici di Padre Pio luncheon that was held on November 7, 2010 at Montecassino Banquet Hall. This generous donation will be directed to the HRRH Urology Department. Grazie!

Rotary Club TV Auction - Thank you to the Rotary Club of Toronto Humber for continuing to support Humber River Regional Hospital Foundation. In November, the Rotary Club organized their 30th Annual TV auction in partnership with Rogers TV. Viewers had the chance to bid on unique auction items – all of the proceeds went to various charities in the city, HRRH Foundation received **\$1,482.77**. Special thanks to the organizing committee and Rotarians, as well as all the corporate partners who donated over 20 items for the auction.





Ciociaro Social Club - The Ciociaro Social Club continues to generously support the hospital through their annual dinner, which was held this year on February 24, 2011. Over 150 people attended and enjoyed a home cooked, authentic Italian meal prepared and served entirely by volunteers. A live band played throughout the night and entertained guests with some popular Italian classics. Some guests even got on stage and performed! This year, the Foundation received \$4,500, which will be directed towards the HRRH Urology Department.

Pharmacist/owner, Shoppers Drug Mart (Keele and Wilson)

"I believe in the bright future at Humber. We initially became involved with the Foundation because of the proximity of our Keele Street store to the new hospital site. I like the aspect of community re-development and the great benefit this hospital will bring, including economic renewal and better access to care. We are in the business of providing healthcare – this shouldn't be restricted to these four walls. By supporting HRRH, we are able to part of the care for our greater community and we are able to help those who need it most."

DONOR STORY

The year was 1946. World War II had just ended, and the men and women of the Rotary Club of Weston were in the midst of rebuilding their lives. One important aspect of that rebuilding was healthcare, or rather the absence of a hospital in Weston. This community needed a hospital – and the Rotary Club took this to heart, fundraising and working hard to make sure a hospital was built. In 1948, the doors of the current HRRH Church Street site opened – it was the start of a beautiful friendship!

"The Rotary Club celebrates our long-term relationship with Humber River - we take our commitment to our hospital very seriously and in many ways, we feel we have helped give birth to the hospital," states Syd Wilson, chairman, Rotary Club Toronto Humber. Most recently, a generous donation was made to the hospital in memory of four deceased Rotarians who received cancer treatment at HRRH. The \$5,000 donation, made in memory of Maurice Hampton, Leonard Hunt, Don Thomson and Dr. Joe Ferrari, will be directed towards the Oncology Department – Chemotherapy Clinic to purchase much needed equipment.

"We are most thankful that this gift was specifically directed toward equipment for the clinic. This allowed staff to discuss our needs and purchase the items most urgently needed," states Camille Robinson, Manager, Inpatient Oncology, Chemotherapy Clinic & Chaplaincy. "This new equipment will positively impact patient care in so many ways."

ROTARY CLUB OF TORONTO HUMBER



"Our wish for this donation is that our Rotarians are always remembered in a way that assists those fighting cancer. These Rotarians were very dedicated to the community and this contribution will continue this service to those in need."

For over 60 years, the Rotary Club and their dedicated volunteers have been supporting HRRH. After the voluntary merger of the Rotary Clubs of Weston and Downsview, respectively, into the current Rotary Club Toronto Humber, members from across the community brought together their unique perspectives and fundraising ideas, both of which have benefitted HRRH through the Rotary TV Auction, The Sports Celebrity Dinner and other funding.

The two treatment chairs will replace two chairs that are in need of repair; the supply cart will hold supplies (Intravenous equipment, supplies etc.) that the nurses use during the course of the day and will allow ease of transport of these items and therefore more efficient care; and the hazardous waste container holder allows staff to dispose of hazardous waste in a sealed container using a foot pedal, which lessens the possibility of exposure to staff and patients.

Dear HRRH Foundation Board of Directors, Foundation Staff and the Al Palladini Education Endowment Fund Selection Committee,

My name is Patricia Rakopoulos and I am writing to you today because this time two years ago I was fortunate to receive a scholarship from the Al Palladini Education Endowment Fund. On behalf of myself and the more than a dozen other recipients, I would like to express a heart-felt 'thank you' for investing in our studies and training. Through the Foundation's dedication to healthcare and the generous support of the Palladini family, I have been able to pursue a Masters of Science degree at the University of Ottawa in the department of Cellular and Molecular Medicine.

This past March I successfully defended my MSc thesis which I undertook in Dr. Jeffrey Dilworth's laboratory at the Ottawa Hospital Research Institute. My thesis work focused on Mef2D; a gene involved in skeletal muscle development. The goal of my research has been to investigate the role of Mef2D in the formation of healthy muscle tissue so that we can better understand how genetic abnormalities contribute to the formation and progression of muscle disease. With new scientific insights come new opportunities for researchers to design better, more effective treatments for muscle diseases like Duchenne's Muscular Dystrophy.

The Al Palladini Scholarship has been instrumental in relieving a significant part of that financial burden which I assumed when pursuing my Masters degree. With this scholarship I was able to devote more time to my research and to extracurricular activities in and around the Ottawa Hospital which enriched my experience and fueled my passion for healthcare research. I cannot thank the Foundation and Palladini family enough for supporting students in healthcare and can think of no better way to invest in the quality of our healthcare in the future.



The Al Palladini Education Endowment Fund was created to honour the late Mr. Al Palladini and to support educational opportunities for Humber River Regional Hospital staff, their children and health and wellness programs offered to our patients or community. Every year, a selection committee combs through the many applications received by the Foundation and selects the recipients. Through the generosity of the Palladini family, this program keeps Mr. Palladini's memory alive and helps future generations of healthcare workers save lives and care for the most vulnerable in our community.

DONOR STORY

"When we need care, we've been fortunate to go to Humber – it's our hospital. The staff at Humber is so caring. We've always had good service since we started going there so many years ago. We remember when the hospital (Church site) was still new and we went for an open house – we were definitely impressed by what we saw.

"Over the years we've had many pleasant experiences with the staff at Humber – including Dr. Wilson, Dr. Jones and Dr. Mistry. Our children and grandchildren have also used Humber, so it's very important to our family.

ROD AND MAY HARDING



Mrs. Harding: "When I broke my femur I remember one very sympathetic nurse who shared her personal experience with me – it turns out she and her husband had recently lost their young child. She said everyday was a struggle, but she got through it by looking ahead, not looking back. And I thought it was so touching that she shared that with me – it's that added human touch that is hard to find."

A SPECIAL HOLIDAY DELIVERY





Our donors played a big role in delivering holiday cheer to our patients this past December. The Foundation's holiday direct mail appeal asked donors to write special greetings to our patients who had to spend time in the hospital during the holiday season. Donors wrote meaningful messages, which were shared with patients in holiday cards distributed with their meals. The messages really brightened the day of the patients who had to stay in the hospital during the holidays.

Patient Sarina D'Alessandro enjoys reading a holiday card sent to her by a generous HRRH donor



DONOR STORY

"Jack was a real people person who loved getting together with friends and family to share stories," says his wife Linda Tyrrell. "He loved politics and World War II aviation history, traveling, big band jazz and especially loved going to live theatre. Each summer, we always looked forward to the Stratford and Shaw Festivals, and we would always enjoy our trips to our favourite resort in New York State."

Linda considers herself very lucky to have had the chance to share these wonderful memories with her husband during the last seven years of his life.

"He was able to live as normal a life as possible in our own home because of the dialysis team at Humber River Regional Hospital."

Jack Tyrrell passed away in June 2003 from kidney disease. At the time, a generous donation was made to HRRH Foundation in his memory by Linda ensuring that he would continue to be remembered in a way that will benefit patients, their families, nurses and physicians.

"Thanks to the generous donation from Mrs. Tyrrell, our beautiful resource centre is ready to provide our patients with the information they require to help them transition through the stages of renal disease and help them make choices in renal replacement therapy," explains Saverina Sanchez, Manager, Nephrology Program. "In our home training sessions, patients who must spend the day at the hospital learning how to do their treatment, can now access a computer and find the latest information on their care."

Jack was first diagnosed with kidney disease in the early 1990s and became progressively weaker as his kidney function deteriorated. He soon required dialysis and was put on a waiting list for a kidney transplant. But instead of going to the hospital three times a week for dialysis, Jack took instruction from the dialysis team at HRRH and did peritoneal dialysis, which could be done from home.

MRS.LINDATYRRELL

"Jack had such a generous nature and he would be so pleased to know that we are giving back to a team that helped him so much. My hope is that this will benefit others who may be travelling the same path."

The donation has been used to equip a brand new, innovative Nephrology Program Resource Centre, specifically designed to provide information for patients and their families about kidney disease and its treatment. The finishing touches on the new centre are being completed, and patients have already started using the computers now available to them. The new resource centre is primarily housed at the Keele Street site, however, a smaller centre has been set up at the Church Street site – ensuring all the patients who receive treatment have access to it.



"Home dialysis extended Jack's life in a comfortable way and gave him the freedom to be at home and do what he enjoyed," says Linda. "The staff at Humber was never more than a phone call away for instruction, guidance and reassurance, so we were never worried. They were a lifeline for Jack."

REVOLUTIONIZING PATIENT CARE... IN OUR COMMUNITY

The NEW Humber River Regional Hospital is our chance to create a healthcare facility so ahead of its time, it can be the model upon which future projects around the world are built. It will be a hospital where the latest technology and advancements in healthcare will enable doctors and nurses to provide the absolute best patient care in the most human way possible.



This new hospital will mean so many wonderful things to you, your family and your community. Our **lean** processes will cut down on the time doctors and nurses spend walking between departments, filing paperwork and completing other tasks. They have more time to spend with patients, diagnosing their ailments, answering questions and comforting family members.



The new HRRH will be Ontario's first fully **digital** hospital, using state of the art digital, communication and voice technologies. What does this mean for the patient? Cutting edge "smart" rooms will ensure optimal patient safety, comfort and recovery. It will mean greater accuracy and speedy diagnosis, quicker responses to emergencies through real time communication between health care providers, and improved accuracy through the use of such tools as bar coding for medication distribution to ensure right patient, right dose and right time.



HRRH believes that health, health care and the environment are inextricably linked and therefore as a place of healing this new building will contribute to a healthy environment, healthy patients and a healthy community. The new hospital will seek to minimize its carbon footprint and care for patients in **environmentally friendly** ways without compromising the level of service. An abundance of green space will transform the look of the **community**, but that's only the beginning of the transformation at Keele Street and Highway 401. Jobs will be created, economic opportunities will flourish and the best talent, innovation and investment will want to come to our community.

The time is now.

MESSAGE FROM JACK KAY

When your heart is telling you something is the right thing to do, you should do it. That's how I felt when I took on the role of Campaign Chair for the new Humber River Regional Hospital – it's the right thing to do, it's as simple as that. The hospitals in our catchment area are showing their age – we all deserve better, we need a new hospital.

The new HRRH will stand among Toronto's most important hospitals. The government has already come forward to support this vision. Now, the whole community has a chance to step up. It's easy to see that there is a shortfall from the funding that the government provides and it's up to the community to kick in the rest – it's up to all of us. I truly believe there is a responsibility among those who are able to give to support these types of projects. There is a greater justification to support regional hospitals such as HRRH versus downtown hospitals – while these projects are indeed worthwhile, the greater need is here.

Our catchment area is comprised of such diversity - HRRH treats patients from approximately 140 countries and together they speak more than 70 languages. As well, this hospital is very important to Apotex – we have had a long association with HRRH and many of our employees have benefitted from the care provided at the hospital. There is a very personal connection to Humber for me – both of my sons were born there.

This campaign, and indeed this new hospital, is something totally new and unique, something that has never been done before on this scale. For donors, it's a once in a lifetime opportunity to be part of something that will play a critical role in defining the future of healthcare.

I believe in Humber River Regional Hospital and our bright future – I hope you do too.

Ground

breaking

Jack Kay

President, Apotex Inc.

Campaign Chair

Humber River Regional Hospital Foundation

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GOAL OF CAMPAIGN: \$225 MILLION

New hospital approved

Site approved Winning bidder to be named

GRAND OPENING

2005 2006 2007 2008 2009 20₁0 2011 2012 2013 2014 2015

HRRH FOUNDATION SIGNATURE EVENTS

Raising money while having fun! By supporting HRRH Foundation's special events, the entire community contributes to our vision of better healthcare in our community. From formal to informal, large to more intimate, our special events offer something for everyone. In 2010, over **\$540,000** was raised through four signature events.



WILD HORSE SALOON

May 1, 2010 - Paramount Conference and Event Venue

Heel, toe, docie doe! In 2010, Flights of Fantasy took guests to the Wild Horse Saloon to savor some of the best rib-sticking cuisine, saddle up and ride the mechanical bull and try their luck at the Texas Hold'em competition. Casually clad in jeans, hats and boots ...everyone grabbed a partner and danced the night away to some of the best country music in town.





Wheels for Wellness



June 27, 2010 - Seneca College, King Campus

More than just a bike ride, the annual CIBC Wheels for Wellness promotes health and wellness across communities. Over 400 participants enjoyed a day of cycling through scenic routes, walking along the beautiful trails overlooking the Eaton Estate and enjoying the fun family picnic, which included jumping castles, face painting and many other exciting games.





Wheels for Wellness rider

"This campaign holds a special place in my heart. In 2000 my mother was diagnosed with cancer. The staff at Humber was exceptional during my mother's trying times. She always had wonderful things to say about everyone and we saw that first

hand. Unfortunately she lost her battle on November 3, 2002. Although we no longer have our mother, grandmother and wife with us, I want to try and keep her spirit alive and this is one way for me to do just that. This one goes out to you Idolina Zuccato."





August 23, 2010 - Thornhill Golf and Country Club

You're AWESOME! The sold-out AWESOME Invitational Golf Tournament offered golfers first class treatment, including; personal caddy per foursome, an exquisite dinner with expertly paired wines and lots of fun activities on the course to complement the golf game. This year's recipient of the famous Pink Jacket was Rossana Magnotta – a well-deserved honour for a loyal supporter of Humber River Regional Hospital!





October 28, 2010 - Paramount Conference and Event Venue

Sometimes you have to celebrate yourself! That's exactly what over 300 women did at the 2010 Women's Health and Wellness Day. Special guest Debra DiGiovanni, star of MuchMusic's hit show Video on Trial and a finalist on NBC's Last Comic Standing, had guests in stitches with her unique dose of humour. Plus, Dr. Joey Shulman shared her insider secrets on how to lose weight, boost energy and feel younger.



Chair, Women's Health and Wellness Day

"I know that no matter how much Humber River grows, it will always retain that community hospital feeling because of the amazing staff. That's why I've been involved with fundraising for the new hospital campaign for several years now. I can tell you that these people in the Foundation are working extremely hard to make our community's dream of a state-of-the-art hospital come true. This is a gift that will keep on giving."



NEW HOSPITAL CAMPAIGN PLEDGE LIST

The Humber River Regional Hospital Foundation gratefully acknowledges the following donors who have shown their commitment to support the new hospital campaign with a pledge established up to March 31, 2011.

\$10,000,000 Marion (Murphy) and Helen Hull

\$1,000,000 - \$4,999,999 Jack and Patricia Kay

\$100,000 - \$249,999

James O'Sullivan Eddy and Donna Battiston HRRH Volunteer Association

\$50,000 - \$99,999

Anonymous Dr. Jack and Elaine Barkin Dr. John A. Hagen Roy Scaini Dr. Narendra Singh Ward Funeral Homes

\$25,000 - \$49,999

AstraZeneca Canada Inc. Dr. Robert Bauer and Dr. Donna Robinson Frank Ciccolini Jr. Frank Ciccolini Sr. Barbara Collins Frank Fazzari Tony and Wendy Hooper Pamela Wing

\$10,000 - \$24,999

Paul and Rose Allison Margaret Czaus Margaret Halmer Dr. Martin and Joanne Heller Chris and Jeff Hull Dr. Peter Kong **Grant Maxted** In Memory of Tommaso Nudo Peter Wegener

Up to \$9,999 Artex Systems

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DONORS

The following list recognizes donors whose cumulative giving reached \$1,000+ during the fiscal year April 1, 2010 to March 31, 2011.

\$100,000-\$250,000

Carpenters' Union, Central Ontario Regional Council HRRH Volunteer Association Jack and Patricia Kav

\$50,000-\$99,999

Dr. Jack and Elaine Barkin Lydia Sibthorpe* Eric Zoebelein

\$25,000-\$49,999

Kathleen Lennon* LEO Pharma Inc. Filippo Simone* TD Bank Financial Group

\$10,000-\$24,999

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Josephine Voltan
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Wyeth Canada Inc.
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Humber River Regional Hospital Foundation has been audited by the external auditing firm of BDO Dunwoody LLP. Audited financial statements are available upon request. Please contact us at (416) 747-3859.

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